



# Global Grant Project (No. GG1981938)

## “Touching Lil Hearts : Pediatric Heart Surgeries”

By

Rotary Club of Bombay Seacoast & Emory Druid Hills

Supported By

The Bombay Seacoast Rotary Foundation

with CSR of Anurag Electronics (Guj) Pvt. Ltd.

District Designated Fund from RID 3141

And

Matching Grant from Rotary International



# Project Overview



- Approximately **1.5 to 2 Lac children** are born with Congenital Heart Disease (CHD) every year in India.
- **Less than 5% of babies** born with CHD undergo any form of cardiac intervention due to lack to proper medical healthcare and non affordability.
- Our project aims to provide “**Free Heart Surgeries**” to these non affording children who come from lowest strata of the society.
- All the surgeries are carried out at “**Kokilaben Dhirubhai Ambani Hospital & Medical Research Institute**”, which is a state-of-the-art hospital located in Andheri (West), Mumbai.
- This project was possible because of the CSR Contribution received from **Anurag Electronics (Guj) Pvt. Ltd.**



# Project Reach



- Depending on the congenial complexity, there are **3 categories** of surgeries with different cost structures.
- We plan to do 8 'A' category surgeries (Rs 2.25 lac each), 12 'B' category surgeries costing Rs. 1.75 lac each and rest 4 category 'C' surgeries costing Rs 1.35 lac each. (**Total – 24 surgeries!**)
- In some cases, the families of the children are able to fund part of the surgery cost from contributions received from other local community charitable organizations including contribution/financial support received from office of Chief Minister of Maharashtra, in which case our contribution would be for meeting the balance surgery costs.
- Any saving/surplus will be utilized for undertaking additional surgeries.

# Project Budget

#	Description	Cost in local currency	Cost in USD*
1	8 category A CHD surgeries INR 2,25,000 each	INR 18,00,000	USD 24,658
2	12 category B CHD surgeries INR 1,75,000 each	INR 21,00,000	USD 28,767
3	4 category C CHD surgeries INR 1,35,000 each	INR 5,40,000	USD 7,397
4	Contingency	INR 78,694	USD 1,078
<b>Total Budget:</b>		<b>INR 45,18,700</b>	<b>USD 61,900</b>

*\*USD 1 = INR 73*

# Project Partners & Funding

#	Source	Details	Amount (USD)	Support*	Total (USD)
1	Term gift CSR Funds from Anurag Electronics Guj Pvt. Ltd (Courtesy Madhu Gupta)	3141 Bombay Seacoast	39,900	0	39,900
2	Cash from club *	3141 Bombay Seacoast	2,000	100	2,100
3	District Designated Fund (DDF) *	3141	9,500	0	9,500
4	World Fund match		10,500		
	<b>TOTAL</b>		<b>61,900</b>		

*\*Rotary International matched 50% of Club Contribution & 100% of DDF contribution.*

*\* Club Contribution was given by IPP Vipinbhai Reshammiya (\$1,100) & Sudhir Seth (\$1,000).*



# Project Execution Team



## ROTARY CLUB OF BOMBAY SEACOAST

Primary Host : Aria Ohri

Committee Members : Madhu Gupta, Ratnesh Desai, Kunal Kapadia

## ROTARY CLUB OF EMORY-DRUID HILLS

Primary Host : Dr. Upendra Bhatt

Committee Members : Chittaranjan Jyotishi, Chatur Chhabhaya, Pravin Kakadiya

## FACILITATION PARTNERS

Kokilaben Dhirubhai Ambani Hospital & Medical Research Institute

Rt. Ann Natasha Sejpal from RC Mumbai Lakers – For Administrative assistance & additional funding from other NGOs

Rotary



Club of Bombay Seacoast  
District 3141





# Project Timeline



- Project conceived & Project Pre Approval from RI – 12<sup>th</sup> Oct 2018
- MOU signed bw RI & Anurag Electronics Guj. Pvt. Ltd. – 25<sup>th</sup> Oct 2018
- CSR donation by Anurag Electronics Guj Pvt. Ltd. to RI – 26<sup>th</sup> Oct 2018
- Opening of Bank Account for Global Grant Project – 1<sup>st</sup> Nov 2018
- MOU signed b/w RC Bombay Secaoast, Emory Druid Hills & KDAH – 3<sup>rd</sup> Nov 2018
- Submission of Online Global Grant Application – 24<sup>th</sup> Nov 2018
- Online Approvals by Host, International Club, DRFC – 3<sup>rd</sup> Dec 2018
- Approval of Global Grant Application from RI – 20<sup>th</sup> Dec 2018
- MOU signed b/w RC Bombay Seacoast & RI – 23<sup>rd</sup> Dec 2018
- Grant Disbursal from RI – 10<sup>th</sup> Jan 2018

# 1<sup>st</sup> Case : Anas Sayed



Name of the child :	Anas Sayed
Age at Admission :	10 months
Type of Heart Defect :	Intra Cardiac Repair (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 75,000
From Other Sources	INR 100,000
Date of Admission :	15-01-2019
Date of Operation :	17-01-2019
Date of Discharge :	26-01-2019



## 2<sup>nd</sup> Case : Shreyansh Yadav



Name of the child :	Shreyansh Yadav
Age at Admission :	6 months
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 55,000
From Other Sources	INR 120,000
Date of Admission :	22-01-2019
Date of Operation :	29-01-2019
Date of Discharge :	06-02-2019

# 3<sup>rd</sup> Case : Netra Kule



Name of the child :	Netra Kule
Age at Admission :	2 months
Type of Heart Defect :	Coarctation Surgery (Category A)
Total Surgery Cost :	INR 237,500
Funds Contribution :	
From Global Grant	INR 175,000
From Other Sources	INR 62,500
Date of Admission :	15-01-2019
Date of Operation :	18-01--2019
Date of Discharge :	30-01-2019

# 4<sup>th</sup> Case : Tushar Guldagad



Name of the child :	Tushar Guldagad
Age at Admission :	11 years
Type of Heart Defect :	ASD Closure (Category C)
Total Surgery Cost :	INR 135,000
Funds Contribution :	
From Global Grant	INR 105,000
From Other Sources	INR 30,000
Date of Admission :	16-01-2019
Date of Operation :	17-01-2019
Date of Discharge :	22-01-2019

# 5<sup>th</sup> Case : Sushant Sulane



Name of the child :	Sushant Sulane
Age at Admission :	9 months
Type of Heart Defect :	Intra cardiac Repair (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 125,000
From Other Sources	INR 50,000
Date of Admission :	21-01-2019
Date of Operation :	23-01-2019
Date of Discharge :	30-01-2019



# 6<sup>th</sup> Case : Rukiya Shaikh



Name of the child :	Rukiya Shaikh
Age at Admission :	4 years
Type of Heart Defect :	Intra cardiac Repair (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 75,000
From Other Sources	INR 100,000
Date of Admission :	22-01-2019
Date of Operation :	24-01-2019
Date of Discharge :	05-02-2019

# 7<sup>th</sup> Case : Shivraj Chauhan



Name of the child :	Shivraj Chauhan
Age at Admission :	2 months
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 125,000
From Other Sources	INR 50,000
Date of Admission :	22-01-2019
Date of Operation :	25-01-2019
Date of Discharge :	04-02-2019

# 8<sup>th</sup> Case : Aaditya Kokate



Name of the child :	Aaditya Kokate
Age at Admission :	2 months
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 55,000
From Other Sources	INR 120,000
Date of Admission :	21-01-2019
Date of Operation :	25-01-2019
Date of Discharge :	31-01-2019

# 9<sup>th</sup> Case : Aradhya Nigadi



Name of the child :	Aradhya Nigadi
Age at Admission :	1 year
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 200,000
Funds Contribution :	
From Global Grant	INR 160,000
From Other Sources	INR 40,000
Date of Admission :	02-03-2019
Date of Operation :	06-03-2019
Date of Discharge :	16-03-2019



# 10<sup>th</sup> Case : Ayesha Maniyar



Name of the child :	Ayesha Maniyar
Age at Admission :	6 years
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 125,000
From Other Sources	INR 50,000
Date of Admission :	06-02-2019
Date of Operation :	11-02-2019
Date of Discharge :	19-02-2019

# 11<sup>th</sup> Case : Sai Das



Name of the child :	Sai Das
Age at Admission :	2 years
Type of Heart Defect :	Intracardiac Repair (Category B)
Total Surgery Cost :	INR 195,000
Funds Contribution :	
From Global Grant	INR 165,000
From Other Sources	INR 30,000
Date of Admission :	06-02-2019
Date of Operation :	11-02-2019
Date of Discharge :	27-02-2019

# 12<sup>th</sup> Case : Sanavi Dhavale



Name of the child :	Sanavi Dhavale
Age at Admission :	1 month
Type of Heart Defect :	TAPVC (Category A)
Total Surgery Cost :	INR 245,000
Funds Contribution :	
From Global Grant	INR 117,500
From Other Sources	INR 127,500
Date of Admission :	04-02-2019
Date of Operation :	05-02-2019
Date of Discharge :	14-02-2019

# 13<sup>th</sup> Case : Arushi Ingle



Name of the child :	Arushi Ingle
Age at Admission :	1 month
Type of Heart Defect :	PDA Closure (Category C)
Total Surgery Cost :	INR 135,000
Funds Contribution :	
From Global Grant	INR 135,500
From Other Sources	
Date of Admission :	11-02-2019
Date of Operation :	12-02-2019
Date of Discharge :	22-02-2019s



# 14<sup>th</sup> Case : Pranav Aade



Name of the child :	Pranav Aade
Age at Admission :	4 years
Type of Heart Defect :	PDA Closure (Category C)
Total Surgery Cost :	INR 135,000
Funds Contribution :	
From Global Grant	INR 135,500
From Other Sources	
Date of Admission :	12-02-2019
Date of Operation :	15-02-2019
Date of Discharge :	25-02-2019

# 15<sup>th</sup> Case : Samartha Khot



Name of the child :	Samartha Khot
Age at Admission :	2 months
Type of Heart Defect :	Arch Repair (Category A)
Total Surgery Cost :	INR 225,000
Funds Contribution :	
From Global Grant	INR 125,000
From Other Sources	INR 100,000
Date of Admission :	12-02-2019
Date of Operation :	15-02-2019
Date of Discharge :	05-03-2019

# 16<sup>th</sup> Case : Zoha Ansari



Name of the child :	Zoha Ansari
Age at Admission :	7 months
Type of Heart Defect :	AV Canal Defect (Category A)
Total Surgery Cost :	INR 225,000
Funds Contribution :	
From Global Grant	INR 75,000
From Other Sources	INR 150,000
Date of Admission :	05-03-2019
Date of Operation :	17-03-2019
Date of Discharge :	20-03-2019

# 17<sup>th</sup> Case : Vinayak Dhande



Name of the child :	Vinayak Dhande
Age at Admission :	2 years
Type of Heart Defect :	Intracardiac Repair (Category B)
Total Surgery Cost :	INR 187,500
Funds Contribution :	
From Global Grant	INR 140,000
From Other Sources	INR 47,500
Date of Admission :	11-02-2019
Date of Operation :	18-02-2019
Date of Discharge :	27-02-2019



# 18<sup>th</sup> Case : Jivan Narahe



Name of the child :	Jivan Narahe
Age at Admission :	1 year
Type of Heart Defect :	Rastelli Repair (Category A)
Total Surgery Cost :	INR 225,000
Funds Contribution :	
From Global Grant	INR 225,000
From Other Sources	-
Date of Admission :	13-03-2019
Date of Operation :	18-03-2019
Date of Discharge :	28-03-2019

# 19<sup>th</sup> Case : Samruddhi Suryavanshi



Name of the child :	Samruddhi Suryavanshi
Age at Admission :	26 days
Type of Heart Defect :	Arterial Switch (Category A)
Total Surgery Cost :	INR 225,000
Funds Contribution :	
From Global Grant	INR 215,000
From Other Sources	INR 10,000
Date of Admission :	12-02-2019
Date of Operation :	16-02-2019
Date of Discharge :	26-02-2019

# 20<sup>th</sup> Case : Prathamesh Kumbhar



Name of the child :	Prathamesh Kumbhar
Age at Admission :	5 months
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 75,000
From Other Sources	INR 100,000
Date of Admission :	13-02-2019
Date of Operation :	15-02-2019
Date of Discharge :	26-02-2019

# 21<sup>st</sup> Case : Shahid Shaikh



Name of the child :	Shahid Shaikh
Age at Admission :	6 years
Type of Heart Defect :	ASD Closure (Category C)
Total Surgery Cost :	INR 160,000
Funds Contribution :	
From Global Grant	INR 25,000
From Other Sources	INR 135,000
Date of Admission :	25-02-2019
Date of Operation :	28-02-2019
Date of Discharge :	06-03-2019



# 22<sup>nd</sup> Case : Sonakshi Gosavi



Name of the child :	Sonakshi Gosavi
Age at Admission :	2 years
Type of Heart Defect :	Mitral Valve (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 55,000
From Other Sources	INR 120,000
Date of Admission :	19-02-2019
Date of Operation :	27-02-2019
Date of Discharge :	14-03-2019

# 23<sup>rd</sup> Case : Shourya Katkar



Name of the child :	Shourya Katkar
Age at Admission :	6 months
Type of Heart Defect :	VSD Closure (Category B)
Total Surgery Cost :	INR 175,000
Funds Contribution :	
From Global Grant	INR 55,000
From Other Sources	INR 120,000
Date of Admission :	02-03-2019
Date of Operation :	04-03-2019
Date of Discharge :	18-03-2019

# 24<sup>th</sup> Case : Shreya Khachande



Name of the child :	Shreya Khachande
Age at Admission :	5 years
Type of Heart Defect :	ASD Closure (Category C)
Total Surgery Cost :	INR 135,000
Funds Contribution :	
From Global Grant	INR 115,000
From Other Sources	INR 20,000
Date of Admission :	11-03-2019
Date of Operation :	12-03-2019
Date of Discharge :	19-03-2019